November 15, 2016

Title of Project: Carl D. Perkins Career and Technical Education Secondary Grant, Section 131

Amount of Project: $1,060,574.00

Grant Proposal/Contract Developer(s): Rita Tomaselli, Coordinator
Career Technical and Adult Education

Status of Project: New: Renewal: X Amendment:

Fund Source: State: Federal: X Other:

Project Starting Date: 7/1/2016 Project Ending Date: 6/30/2017

Students to be served/Target Audience: CTE students in grades 7-12

Performance Data, Research Findings, or Improvement Results: The criteria used to measure performance of the Carl D. Perkins Grant include academic attainment in reading, academic attainment in math, secondary technical skills, secondary school completion, and student graduation rates.

Target Schools: All PCS middle and high schools

Budget:

Personnel (Salaries & Fringe) • Stipends and Career and Technical Student Organization supplements	$ 412,158.00
Materials & Supplies	$ 190,390.00
Travel & Registrations, Purchased Services	$ 238,239.00
Equipment and Other Capital Costs (Object Codes 06xx)	$ 159,902.00
Miscellaneous Purchases	$ 59,885.00
Indirect Costs (Federal Funds Only)	
TOTAL	**$1,060,574.00**